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KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys

Tournaments are held separately)

District # Boys Girls Combined X Held at Christian County Dates 2-21 2-22 2-24 2011 Part A **REVENUE ITEMS** Price(s) Receipts Totals Ticket Sales \$5.00 \$10,265.00 Broadcasting Sponsorship TOTAL REVENUE (1) \$10,265.00 Part B **EXPENSE ITEMS** Expenses Game Officials & Travel Expenses \$1,310.60 Trophies - KHSAA and All-District Team Plaques \$399.70 Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on \$5,891.01 back of this form) **TOTAL EXPENSES (2)** \$7,601.31 Part C Net Profit (Part A (1) minus Part B (2) total) \$2,663.69 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority \$1,539.75 vote Profit Subject to Division by Schools (Part C minus Part D) Part E \$1,123.94

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	1,41	School	Amount
Christian County	\$280.99			
Fort Campbell	\$280.99			
Hopkinsville	\$280.99			
University Heights	\$280.97	1 V 2 V 2 L 2 V		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOY	′ S		GIR	LS		COME	BINED
Session	Paid		Session	Paid		Session	Paid
		2.0	1	317	400		•
2	830	976) 2384			970 V		
		3.75 3.75				3	906
		5 - 10 70 - 10					
		27.4			V. 250		
					96.00		
		4//3			3503		
Total	830		Total	317		Total	906

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Dick Weaver, AD	University Heights Academy	(270) 886-0254 Ext. 116
MANAGER	SCHOOL	DAYTIME PHONE

EIGHTH DISTRICT BASKETBALL TOURNAMENT EXPENSES – FEBRUARY 21,22,24, 2011

KHSAA TROPHIES CHAMPION & RUNNER-UP (4)
KHSAA pays for champion trophy's, 8th district pays
for runner-up trophy's, and shipping.

\$135.70 Riherds.com, LLC

ALL DISTRICT TEAM PLAQUES (22)

\$264.00 The Pro Shop & Trophy House

TOTAL TROPHY'S AND PLAQUE'S	\$399.70
EIGHTH DISTRICT OFFICIAL – 2/21 Girls 6:00	\$ 55.00 Ford Branch
EIGHTH DISTRICT OFFICIAL – 2/21 Girls 6:00	\$ 55.00 Brad Scarlett
EIGHTH DISTRICT OFFICIAL – 2/21 Girls 6:00	\$101.20 Anne Matlock
EIGHTH DISTRICT OFFICIAL – 2/21 Girls 7:30	\$ 55.00 Elbridge Hampton
EIGHTH DISTRICT OFFICIAL – 2/21 Girls 7:30	\$ 55.00 James Harris
EIGHTH DISTRICT OFFICIAL - 2/21 Girls 7:30	\$109.60 William Fortune
EIGHTH DISTRICT OFFICIAL - 2/22 Boys 6:00	\$ 55.00 Alfred Williams
EIGHTH DISTRICT OFFICIAL – 2/22 Boys 6:00	\$ 55.00 Mike Quinn
EIGHTH DISTRICT OFFICIAL – 2/22 Boys 6:00	\$110.30 Larry Thompson
EIGHTH DISTRICT OFFICIAL – 2/22 Boys 7:30	\$ 55.00 Thad Padon
EIGHTH DISTRICT OFFICIAL – 2/22 Boys 7:30	\$ 55.00 William Forturne
EIGHTH DISTRICT OFFICIAL – 2/22 Boys 7:30	\$109.60 David Benson
EIGHTH DISTRICT OFFICIAL – 2/24 Girls 6:00	\$ 55.00 Mike Hamilton
EIGHTH DISTRICT OFFICIAL – 2/24 Girls 6:00	\$ 55.00 Brad Scarlett
EIGHTH DISTRICT OFFICIAL – 2/24 Girls 6:00	\$109.60 William Fortune
EIGHTH DISTRICT OFFICIAL – 2/24 Boys 8:00	\$ 55.00 Bruce Parker
EIGHTH DISTRICT OFFICIAL – 2/24 Boys 8:00	\$ 55.00 Mike Quinn
EIGHTH DISTRICT OFFICIAL – 2/24 Boys 8:00	\$110.30 Larry Thompson
TOTAL OFFICIALS	\$1310.60

TOURNAMENT MANAGER	\$200.00 Dick Weaver
TOURNAMENT SET UP (3 nights)	\$150.00 Steve Lovelace
TOURNAMENT CLEAN UP (3 nights)	\$375.00 Delmar Nance
OFFICIAL TIMER (3 nights)	\$210.00 Ed Staley
OFFICIAL SCORER (3 nights)	\$150.00 Lori Gardner
TOURNAMENT ANNOUNCER (3 nights)	\$180.00 Tony Winfield
PARKING (3 nights)	\$300.00 UHA Golf Team
TICKET SELLER (3 nights)	\$180.00 Shannon Vowels
TICKET SELLER (3 nights)	\$180.00 Mike Kissner
TICKET TAKER (3 nights)	\$120.00 Kristen Roberts
TICKET TAKER (2 nights)	\$ 80.00 Lisa Allen
TICKET TAKER (1 night)	\$ 40.00 Amanda Fitzpatrick
PASS GATE WORKER (3 nights)	\$ 90.00 Barbara Kissner
PASS GATE WORKER (3 nights)	\$ 90.00 Mary Underwood
DOOR WATCHER (3 nights)	\$ 90.00 Danny Roberts
DOOR WATCHER (3 nights)	\$ 90.00 Dianne Weaver
GAME BALLS, NETS, SCOREBOOK	\$ 95.00 Aggie Sales Sport Shop
EIGHTH DISTRICT TICKETS	\$166.01 Sprint Print
SECURITY(10 officers – 138 hours - 3 nights)	\$3105.00 Hopkinsville Police Dept.
TOTAL	<u>\$5891.01</u>